

SNAPSHOT of HOME Program Performance--As of 09/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	B
				PJs in State:	22	
Program Progress:						
% of Funds Committed	100.00 %	97.60 %	1	95.51 %	100	100
% of Funds Disbursed	96.59 %	91.16 %	3	87.58 %	96	94
Leveraging Ratio for Rental Activities	0.65	6.62	0	4.86	10	11
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	89.74 %	1	82.17 %	100	100
% of Completed CHDO Disbursements to All CHDO Reservations***	84.52 %	77.78 %	9	71.17 %	75	72
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	87.40 %	82.42 %	9	81.54 %	66	61
% of 0-30% AMI Renters to All Renters***	56.69 %	50.20 %	9	45.68 %	72	71
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	93.97 %	1	96.19 %	100	100
Overall Ranking:			In State:	13 / 22	Nationally:	63 64
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	\$41,802	\$14,843		\$27,510	127 Units	12.20 %
Homebuyer Unit	\$30,306	\$11,506		\$15,239	118 Units	11.40 %
Homeowner-Rehab Unit	\$19,119	\$19,043		\$20,932	22 Units	2.10 %
TBRA Unit	\$18,210	\$4,056		\$3,121	771 Units	74.30 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Hamilton County OH

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$68,030	\$121,792	\$19,119
State:*	\$83,321	\$85,433	\$21,661
National:**	\$98,643	\$77,150	\$23,791

CHDO Operating Expenses:
(% of allocation)

PJ: 0.8 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.93

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	28.3	24.6	68.2	25.9
Black/African American:	70.1	72.0	22.7	72.1
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.5
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.5
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.5
Asian/Pacific Islander:	0.0	0.0	9.1	0.0

ETHNICITY:

Hispanic	1.6	3.4	0.0	0.5
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HOUSEHOLD SIZE:

1 Person:	15.7	22.0	36.4	33.3
2 Persons:	18.9	18.6	22.7	23.9
3 Persons:	30.7	32.2	4.5	23.4
4 Persons:	22.8	15.3	18.2	10.9
5 Persons:	6.3	6.8	13.6	3.5
6 Persons:	4.7	3.4	0.0	4.5
7 Persons:	0.0	1.7	0.0	0.5
8 or more Persons:	0.8	0.0	4.5	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	16.5	25.4	22.7	42.8
Elderly:	0.0	0.0	18.2	6.0
Related/Single Parent:	77.2	51.7	18.2	43.3
Related/Two Parent:	5.5	20.3	36.4	4.0
Other:	0.0	2.5	0.0	4.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	29.1	1.7 #
HOME TBRA:	12.6	
Other:	0.8	
No Assistance:	57.5	

of Section 504 Compliant Units / Completed Units Since 2001 7

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Hamilton County State: OH Group Rank: 63
 (Percentile)
 State Rank: 13 / 22 PJs Overall Rank: 64
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.95%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 54.12%	84.52	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	87.4	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.11%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.750	0.61	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

